

March	Fiscal year ends Committees are established for 12-month term(s); Committees select Chair and Secretary (i.e., Cemetery, Building and Grounds (B&G), etc.)
February	Adopt new budget/General Appropriations Act at regular meeting; amend prior/current budget, if necessary
January	Public hearing: present new budget with proposed millages, revenues and expenditures, to the public and solicit feedback Chief Administrative Officer (CFA) is determined for new fiscal year and General Appropriations Act states the board approved person
December	Board discusses budget during meeting prior to Jan. public hearing
November	Board is presented with budget to discuss at Dec. meeting
October	Chief Administrative Officer receives data and Capital Improvement Plan (CIP) from officers, Planning Commission and departments to create budget
September 30	L-4029 is signed by Supervisor and Clerk, edited if necessary and forwarded to the county for approval
September	Board and CFA receives CIP from CIP Committee/B&G Committee with projects identified as Urgent, Important or Desirable
August	Board receives annual report from Planning Commission (PC) CIP Committee and B&G Committee solicit data from officers and departments for CIP
July	PC selects Chair, Vice and Secretary and establishes a CIP Committee
June	CIP projects are shared with B&G and PC
May	Committees meet and undertake goals and any potential CIP projects
April	New fiscal year begins Committees meet, establish goals and any potential CIP projects Officers and departments review assets for potential CIP projects