

2020/2021 Proposed Fire Department Funding Schedule with 1st Responder

Based on: \$334,897 Fire/1st Responder Budget

2010 Population

Village of Elberta	372	8.50%
City of Frankfort	1,286	29.40%
Crystal Lake Township	957	21.88%
Lake Township	759	17.35%
Gilmore Township	449	10.27%
Blaine Township	551	12.60%
Total	4,374	100.00%

2019 Average Weighted SEV

Village of Elberta	31,873,800	1.97%
City of Frankfort	232,771,080	14.41%
Crystal Lake Township	481,577,116	29.81%
Lake Township	662,562,600	41.01%
Gilmore Township	76,052,900	4.71%
Blaine Township	130,648,600	8.09%
Total	1,615,486,096	100.00%

Usage Averages based on Class I, II, III (2017, 2018, 2019)

Village of Elberta	10	5.56%
City of Frankfort	39	21.67%
Crystal Lake Township	58	32.22%
Lake Township	37	20.56%
Gilmore Township	17	9.44%
Blaine Township	19	10.56%
Total	180	100.00%

Fire

	Population	SEV	Usage	Total	Share	
Village of Elberta	8.50%	1.97%	5.56%	5.34%	\$	14,448.00
City of Frankfort	29.40%	14.41%	21.67%	21.82%	\$	59,036.00
Crystal Lake Township	21.88%	29.81%	32.22%	27.97%	\$	75,675.00
Lake Township	17.35%	41.01%	20.56%	26.31%	\$	71,184.00
Gilmore Township	10.27%	4.71%	9.44%	8.14%	\$	22,024.00
Blaine Township	12.60%	8.09%	10.56%	10.42%	\$	28,192.00
Total					\$	270,559.00

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Gilmore Township	76,052,900	4.71%
Blaine Township	130,648,600	8.09%
Total	1,615,486,096	100.00%

First Responder Usage Average (2017, 2018, 2019)

Village of Elberta	23	7.08%
City of Frankfort	133	40.92%
Crystal Lake Township	85	26.15%
Lake Township	40	12.31%
Gilmore Township	24	7.38%
Blaine Township	20	6.15%
Total	325	100.00%

First Responder

	Population	SEV	Usage	Total	Share	
Village of Elberta	8.50%	1.97%	7.08%	5.85%	\$	3,764.00
City of Frankfort	29.40%	14.41%	40.92%	28.24%	\$	18,169.00
Crystal Lake Township	21.88%	29.81%	26.15%	25.95%	\$	16,696.00
Lake Township	17.35%	41.01%	12.31%	23.56%	\$	15,158.00
Gilmore Township	10.27%	4.71%	7.38%	7.45%	\$	4,793.00
Blaine Township	12.60%	8.09%	6.15%	8.95%	\$	5,758.00
				TOTAL	\$	64,338.00
				TOTAL	\$	334,897.00