

2017/2018 Proposed Fire Department Funding Schedule with 1st Responder

Based on: \$300,689 Fire/1st Responder Budget

2010 Population

Village of Elberta	372	8.50%
City of Frankfort	1,286	29.40%
Crystal Lake Township	957	21.88%
Lake Township	759	17.35%
Gilmore Township	449	10.27%
Blaine Township	551	12.60%
Total	4,374	100.00%

2016 Average Weighted SEV

Village of Elberta	26,725,400	1.82%
City of Frankfort	216,901,600	14.73%
Crystal Lake Township	395,991,000	26.90%
Lake Township	641,379,400	43.56%
Gilmore Township	71,028,100	4.82%
Blaine Township	120,231,900	8.17%
Total	1,472,257,400	100.00%

Usage Averages based on Class I, II, III (2014, 2015, 2016)

Village of Elberta	6	3.90%
City of Frankfort	43	27.92%
Crystal Lake Township	42	27.27%
Lake Township	26	16.88%
Gilmore Township	19	12.34%
Blaine Township	18	11.69%
Total	154	100.00%

Fire

	Population	SEV	Usage	Total	Share	
Village of Elberta	8.50%	1.82%	3.90%	4.74%	\$	11,568.02
City of Frankfort	29.40%	14.73%	27.92%	24.02%	\$	58,621.05
Crystal Lake Township	21.88%	26.90%	27.27%	25.35%	\$	61,866.93
Lake Township	17.35%	43.56%	16.88%	25.93%	\$	63,282.42
Gilmore Township	10.27%	4.82%	12.34%	9.14%	\$	22,306.26
Blaine Township	12.60%	8.17%	11.69%	10.82%	\$	26,406.32
Total					\$	244,051.00

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City of Frankfort	216,901,600	14.73%
Crystal Lake Township	395,991,000	26.90%
Lake Township	641,379,400	43.56%
Gilmore Township	71,028,100	4.82%
Blaine Township	120,231,900	8.17%
Total	1,472,257,400	100.00%

First Responder Usage Average (2014, 2015, 2016)

Village of Elberta	17	6.72%
City of Frankfort	114	45.06%
Crystal Lake Township	60	23.72%
Lake Township	32	12.65%
Gilmore Township	16	6.32%
Blaine Township	14	5.53%
Total	253	100.00%

First Responder

	Population	SEV	Usage	Total	Share	
Village of Elberta	8.50%	1.82%	6.72%	5.68%	\$	3,217.04
City of Frankfort	29.40%	14.73%	45.06%	29.73%	\$	16,838.48
Crystal Lake Township	21.88%	26.90%	23.72%	24.16%	\$	13,683.74 \$ 56,638.00
Lake Township	17.35%	43.56%	12.65%	24.52%	\$	13,887.64
Gilmore Township	10.27%	4.82%	6.32%	7.14%	\$	4,043.95
Blaine Township	12.60%	8.17%	5.53%	8.77%	\$	4,967.15
				TOTAL	\$	56,638.00
				TOTAL	\$	300,689.00