

Crystal Lake Township - Fire Fund Profit & Loss

April 2019 through March 2020

	Apr '19 - Mar 20	Apr '20 - Mar 21	Apr '21 - Mar 22
	ACTUAL	PROJECTED	BUDGET
336-400 · REVENUE CONTROL			
336-401 · TAXES			
336-402 · Current Real Property Taxes	83,389.55	106,695.00	100,000.00
336-411 · Delinquent Real Property Taxes	6,954.57	0.00	0.00
Total 336-401 · TAXES	<u>90,344.12</u>	<u>106,695.00</u>	<u>100,000.00</u>
336-664 · Interest & Rents	1,642.42	475.00	450.00
Total 336-400 · REVENUE CONTROL	<u>91,986.54</u>	<u>107,170.00</u>	<u>100,450.00</u>
336-700 · EXPENDITURE CONTROL			
336-751 · Supplies	0.00	0.00	100.00
336-800 · Other Services & Charges	15.00	0.00	100.00
336-801 · Professional & Contractual Services			
801.1 · Fire Services	70,910.71	75,675.00	78,000.00
801.2 · First Responders	16,229.95	16,700.00	17,250.00
801.3 · Hazardous Materials Response	395.00	395.00	450.00
Total 336-801 · Professional & Contractual Services	<u>87,535.66</u>	<u>92,770.00</u>	<u>95,900.00</u>
Total 336-700 · EXPENDITURE CONTROL	<u>87,550.66</u>	<u>92,770.00</u>	<u>96,100.00</u>
FUND BALANCE CONTRIBUTION (USAGE)			
FUND BALANCE, BEGINNING OF YEAR			
FUND BALANCE, PROJECTED YEAR END			