

2021/2022 Proposed Fire Department Funding Schedule with 1st Responder

Based on: \$344,500 Fire/1st Responder Budget

2010 Population

Village of Elberta	372	8.50%
City of Frankfort	1,286	29.40%
Crystal Lake Township	957	21.88%
Lake Township	759	17.35%
Gilmore Township	449	10.27%
Blaine Township	551	12.60%
Total	4,374	100.00%

2020 Average Weighted SEV

Village of Elberta	31,602,200	1.93%
City of Frankfort	246,312,226	15.05%
Crystal Lake Township	465,606,814	28.45%
Lake Township	688,170,900	42.05%
Gilmore Township	70,151,100	4.29%
Blaine Township	134,877,000	8.24%
Total	1,636,720,240	100.00%

Usage Averages based on Class I, II, III (2018, 2019, 2020)

Village of Elberta	12	6.19%
City of Frankfort	43	22.16%
Crystal Lake Township	59	30.41%
Lake Township	41	21.13%
Gilmore Township	17	8.76%
Blaine Township	22	11.34%
Total	194	100.00%

Fire

	Population	SEV	Usage	Total	Share	
Village of Elberta	8.50%	1.93%	6.19%	5.54%	\$	15,432.00
City of Frankfort	29.40%	15.05%	22.16%	22.20%	\$	61,826.00
Crystal Lake Township	21.88%	28.45%	30.41%	26.91%	\$	74,942.00
Lake Township	17.35%	42.05%	21.13%	26.84%	\$	74,747.00
Gilmore Township	10.27%	4.29%	8.76%	7.77%	\$	21,642.00
Blaine Township	12.60%	8.24%	11.34%	10.73%	\$	29,885.00
Total					\$	278,474.00

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Crystal Lake Township	957	21.88%
Lake Township	759	17.35%
Gilmore Township	449	10.27%
Blaine Township	551	12.60%
Total	4,374	100.00%

2019 Average Weighted SEV

Village of Elberta	31,602,200	1.93%
City of Frankfort	246,312,226	15.05%
Crystal Lake Township	465,606,814	28.45%
Lake Township	688,170,900	42.05%
Gilmore Township	70,151,100	4.29%
Blaine Township	134,877,000	8.24%
Total	1,636,720,240	100.00%

First Responder Usage Average (2018, 2019, 2020)

Village of Elberta	21	6.21%
City of Frankfort	143	42.31%
Crystal Lake Township	82	24.26%
Lake Township	45	13.31%
Gilmore Township	26	7.69%
Blaine Township	21	6.21%
Total	338	100.00%

First Responder

	Population	SEV	Usage	Total	Share	
Village of Elberta	8.50%	1.93%	6.21%	5.55%	\$	3,664.50
City of Frankfort	29.40%	15.05%	42.31%	28.92%	\$	19,095.50
Crystal Lake Township	21.88%	28.45%	24.26%	24.86%	\$	16,414.50
Lake Township	17.35%	42.05%	13.31%	24.24%	\$	16,005.50
Gilmore Township	10.27%	4.29%	7.69%	7.42%	\$	4,889.50
Blaine Township	12.60%	8.24%	6.21%	9.02%	\$	5,956.50
				TOTAL	\$	66,026.00
				TOTAL	\$	344,500.00