

Budget Comparison (Year to Year)

Fiscal Year 2017/2018

Fire		Increase/Decrease		First Responder	Increase/Decrease	
City of Frankfort	\$58,621.05	5.10%	\$2,846.06	City of Frankfort	\$16,838.48	0.15% \$25.23
Crystal Lake Twp.	\$61,866.93	8.41%	\$4,799.22	Crystal Lake Twp.	\$13,683.74	1.72% \$230.87
Gilmore Twp.	\$22,306.26	-5.47%	-\$1,291.76	Gilmore Twp.	\$4,043.95	-2.67% -\$110.78
Lake Twp.	\$63,282.42	6.34%	\$3,770.29	Lake Twp.	\$13,887.64	-1.42% -\$199.59
Village of Elberta	\$11,568.02	-9.69%	-\$1,241.66	Village of Elberta	\$3,217.04	-5.55% -\$189.04
Blaine Twp.	\$26,406.32	0.49%	\$128.85	Blaine Twp.	\$4,967.15	-5.11% -\$267.69

Fiscal Year 2016/2017

Fire		Increase/Decrease		First Responder	Increase/Decrease	
City of Frankfort	\$55,774.99	7.36%	\$3,825.06	City of Frankfort	\$16,813.25	5.87% \$932.66
Crystal Lake Twp.	\$57,067.71	-4.99%	-\$2,994.98	Crystal Lake Twp.	\$13,452.87	4.92% \$630.26
Gilmore Twp.	\$23,598.02	8.87%	\$1,921.98	Gilmore Twp.	\$4,154.73	12.59% \$464.48
Lake Twp.	\$59,512.13	1.68%	\$984.91	Lake Twp.	\$14,087.23	5.36% \$716.39
Village of Elberta	\$12,809.68	1.29%	\$163.10	Village of Elberta	\$3,406.08	12.91% \$389.32
Blaine Twp.	\$26,277.47	8.09%	\$1,965.93	Blaine Twp.	\$5,234.84	13.38% \$617.88

Fiscal Year 2015/2016

Fire		Increase/Decrease		First Responder	Increase/Decrease	
City of Frankfort	\$51,949.93	6.62%	\$3,223.56	City of Frankfort	\$15,880.59	8.97% \$1,306.59
Crystal Lake Twp.	\$60,062.69	1.94%	\$1,142.25	Crystal Lake Twp.	\$12,822.61	-2.63% -\$346.99
Gilmore Twp.	\$21,676.04	7.19%	\$1,453.95	Gilmore Twp.	\$3,690.25	4.76% \$167.54
Lake Twp.	\$58,527.22	8.11%	\$4,392.49	Lake Twp.	\$13,370.84	11.93% \$1,425.07
Village of Elberta	\$12,646.58	3.54%	\$432.05	Village of Elberta	\$3,016.76	20.86% \$520.60
Blaine Twp.	\$24,311.54	5.79%	\$1,330.95	Blaine Twp.	\$4,616.96	3.78% \$168.13

Fiscal Year 2014/2015

Fire		Increase/Decrease		First Responder	Increase/Decrease	
City of Frankfort	\$48,726.37	4.00%	\$1,875.37	City of Frankfort	\$14,574.00	1.76% \$252.71
Crystal Lake Twp.	\$58,920.44	7.13%	\$3,919.06	Crystal Lake Twp.	\$13,169.60	1.56% \$202.86
Gilmore Twp.	\$20,222.09	12.78%	\$2,291.99	Gilmore Twp.	\$3,522.71	2.78% \$95.25
Lake Twp.	\$54,134.73	4.73%	\$2,444.05	Lake Twp.	\$11,945.77	-1.73% -\$210.66
Village of Elberta	\$12,214.53	-9.38%	-\$1,264.30	Village of Elberta	\$2,496.16	0.61% \$15.07
Blaine Twp.	\$22,980.59			Blaine Twp.	\$4,448.83	

Fiscal Year 2013/2014

Fire		Increase/Decrease		First Responder	Increase/Decrease	
City of Frankfort	\$46,851.00	4.93%	\$2,201.43	City of Frankfort	\$14,321.29	8.04% \$1,065.43
Crystal Lake Twp.	\$55,001.38	11.83%	\$5,819.00	Crystal Lake Twp.	\$12,966.74	9.30% \$1,103.55
Gilmore Twp.	\$17,930.10	19.22%	\$2,890.34	Gilmore Twp.	\$3,427.46	7.88% \$250.34
Lake Twp.	\$51,690.68	2.76%	\$1,388.02	Lake Twp.	\$12,156.43	6.48% \$739.29

Budget Comparison (Year to Year)

Village of Elberta	\$13,478.83	2.32%	\$306.20		Village of Elberta	\$2,481.09	11.03%	\$246.40
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Fiscal Year 2012/2013

			Increase/Decrease	First Responder				Increase/Decrease
Fire								
City of Frankfort	\$44,649.57	-8.27%	-\$4,027.27	City of Frankfort	\$13,255.86	-1.49%	-\$200.87	
Crystal Lake Twp.	\$49,182.38	1.09%	\$528.27	Crystal Lake Twp.	\$11,863.19	8.70%	\$949.04	
Gilmore Twp.	\$15,039.76	19.62%	\$2,467.05	Gilmore Twp.	\$3,177.12	21.47%	\$561.53	
Lake Twp.	\$50,302.66	7.82%	\$3,648.64	Lake Twp.	\$11,417.14	9.25%	\$966.88	
Village of Elberta	\$13,172.63	-5.25%	-\$729.68	Village of Elberta	\$2,234.69	-28.75%	-\$901.59	

Fiscal Year 2011/2012

				First Responder				
Fire								
City of Frankfort	\$48,676.84	0.34%	\$163.88	City of Frankfort	\$13,456.73	-9.33%	-\$1,384.33	
Crystal Lake Twp.	\$48,654.11	1.49%	\$714.71	Crystal Lake Twp.	\$10,914.15	-8.99%	-\$1,078.74	
Gilmore Twp.	\$12,572.71	13.00%	\$1,446.84	Gilmore Twp.	\$2,615.59	-9.64%	-\$279.02	
Lake Twp.	\$46,654.02	0.89%	\$413.01	Lake Twp.	\$10,450.26	-7.45%	-\$841.18	
Village of Elberta	\$13,902.31	5.08%	\$671.55	Village of Elberta	\$3,136.28			

Fiscal Year 2010/2011

				First Responder			
Fire							
City of Frankfort	\$48,512.96			City of Frankfort	\$14,841.06		
Crystal Lake Twp.	\$47,939.40			Crystal Lake Twp.	\$11,992.89		
Gilmore Twp.	\$11,125.87			Gilmore Twp.	\$2,894.61		
Lake Twp.	\$46,241.01			Lake Twp.	\$11,291.44		
Village of Elberta	\$13,230.76			Village of Elberta	\$0.00		