

Crystal Lake Township General Fund
DRAFT Budget 2025-2026

	A	B	C	D	F	H	J	L	N	P	R	S
1				FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	YTD 2024-25	Budget 24-25	2024-25	
2				Final	Final	Final	Final	Final	1/27/2025			
3	100-400 · REVENUE											
4	400-401 · TAX COLLECTION											
5		400-402 · Current Real Property Taxes		\$ 122,161.60	\$ 124,960.23	\$ 128,984.99	\$ 137,664.49	\$ 108,346.19	\$ 45,183.15	\$ 130,000.00	\$ 130,000.00	
6		400-411 · Delinquent Real Prop. Taxes		\$ 4,622.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.00	\$ -	
7		400-412 · Delinquent Personal Property		\$ 45.28	\$ -	\$ -	\$ 48.60	\$ -	\$ 32.85	\$ 10.00	\$ -	
8		400-429 · Commercial Forest Reserve		\$ 20.54	\$ 20.74	\$ 23.06	\$ 22.06	\$ 23.07	\$ -	\$ 10.00	\$ 10.00	
9		400-445 · Penalties & Interest on Taxes		\$ 9,430.78	\$ 7,124.31	\$ 2,763.86	\$ 7,870.59	\$ 5,773.28	\$ -	\$ 5,000.00	\$ 5,000.00	
10		400-447 · Property Tax Administration Fee		\$ 61,993.69	\$ 62,701.19	\$ 65,555.62	\$ 70,730.11	\$ 74,939.04	\$ 70,824.04	\$ 62,470.00	\$ 65,000.00	
11		400-448 · Collection Fees		\$ 7,739.25	\$ 7,552.25	\$ 7,552.25	\$ 7,837.00	\$ 7,896.50	\$ 7,280.25	\$ 7,500.00	\$ 7,000.00	
12		400-401 - TAX COLLECTION - Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	Total 400-401 · TAX COLLECTION			\$ 206,013.94	\$ 202,358.72	\$ 204,879.78	\$ 224,172.85	\$ 196,978.08	\$ 123,320.29	\$ 205,000.00	\$ 207,010.00	
14	400-475 · LICENSES & PERMITS											
15		400-476 · Business License & Permits		\$ 472.00	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16		400-490 · Non-Business Licenses & Permits		\$ 3,352.49	\$ 5,491.36	\$ 6,654.72	\$ 7,104.92	\$ 6,427.19	\$ 8,268.54	\$ 4,500.00	\$ 5,000.00	
17		400-475 - LICENSES & PERMITS CONTROL-Othr		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
18	Total 400-475 · LICENSES & PERMITS			\$ 3,824.49	\$ 5,531.36	\$ 6,654.72	\$ 7,104.92	\$ 6,427.19	\$ 8,268.54	\$ 4,500.00	\$ 5,000.00	
19	400-501 - FEDERAL GRANTS CONTROL											
20		400-528 -Other Federal Grants		\$ -	\$ -	\$ -	\$ -	\$ 101,410.62	\$ -	\$ -	\$ -	
21		400-501 - FEDERAL GRANTS CONTROL Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22	Total 400-528 - OTHER FEDERAL GRANTS			\$ -	\$ -	\$ -	\$ -	\$ 101,410.62	\$ -	\$ -	\$ -	
23	400-539 · STATE GRANTS											
24		400-574 · State Revenue Sharing		\$ 85,322.00	\$ 64,884.00	\$ 114,705.00	\$ 118,831.00	\$ 115,689.00	\$ 114,317.00	\$ 65,000.00	\$ 114,000.00	
25		400-576 · Special Election Reimbursement		\$ -	\$ 1,886.94	\$ 180.09	\$ 3,751.56	\$ 14,624.42	\$ -	\$ 1,500.00	\$ -	
26		400-577 · Highway & Streets		\$ 3,424.07	\$ 3,771.47	\$ 3,677.67	\$ -	\$ 5,651.47	\$ -	\$ 3,500.00	\$ -	
27		400-539 - STATE GRANTS CONTROL - Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
28	Total 400-539 · STATE GRANTS			\$ 88,746.07	\$ 70,542.41	\$ 118,562.76	\$ 122,582.56	\$ 135,964.89	\$ 114,317.00	\$ 70,000.00	\$ 114,000.00	
29	400-600 · CHARGES FOR SERVICES											
30		400-657 · Ordinance Fines & Costs		\$ 725.00	\$ 100.00	\$ -	\$ 3.00	\$ 800.00	\$ 1,265.00	\$ 100.00	\$ 100.00	
31	Total 400-600 · CHARGES FOR SERVICES			\$ 725.00	\$ 100.00	\$ -	\$ 3.00	\$ 800.00	\$ 1,265.00	\$ 100.00	\$ 100.00	
32	400-664 · INTEREST & RENTS											
33		400-665 · Interest		\$ 9,773.66	\$ 1,670.17	\$ 693.75	\$ 25,119.72	\$ 46,043.76	\$ 24,991.63	\$ 5,900.00	\$ 20,000.00	
34		400-666 · Dividends		\$ 195.23	\$ 682.61	\$ -	\$ 168.63	\$ 136.54	\$ -	\$ 100.00	\$ -	
35		400-664 - INTEREST & RENT CONTROL - Other		\$ -	\$ -	\$ -	\$ -	\$ 0.76	\$ 12,467.59	\$ -	\$ -	
36	Total 400-664 · INTEREST & RENTS			\$ 9,968.89	\$ 2,352.78	\$ 693.75	\$ 25,288.35	\$ 46,181.06	\$ 37,459.22	\$ 6,000.00	\$ 20,000.00	
37	400-671 · OTHER REVENUE											
38		400-672 · Other Revenue		\$ 10.84	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
39		400-674 - Private Contributions/Donations		\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
40		400-676.1 - CSA Street Lights Reimbursement		\$ 1,392.29	\$ 1,358.65	\$ 859.18	\$ 1,286.76	\$ 784.97	\$ -	\$ 1,500.00	\$ 1,000.00	
41		400-676 - Reimbursements Other		\$ 418.70	\$ 2,450.85	\$ -	\$ -	\$ -	\$ 7,797.16	\$ -	\$ -	*County reim election *Frankfort schools reim
42	Total 400-676 - Reimbursements			\$ 1,810.99	\$ 3,809.50	\$ 859.18	\$ 1,286.76	\$ 784.97	\$ 7,797.16	\$ 1,500.00	\$ 1,000.00	
43		400-687 · Refunds/Rebates		\$ 433.24	\$ -	\$ 6,685.36	\$ 2,510.79	\$ 672.90	\$ -	\$ 500.00	\$ 500.00	

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	A	B	C	D	F	H	J	L	N	P	R	S
1				FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	YTD 2024-25	Budget 24-25	2024-25	
44		400-671 - OTHER REVENUE CONTROL - Other		\$ -	\$ 57.50	\$ 430.01	\$ -	\$ -	\$ 4,244.53	\$ -	\$ -	
45		Total 400-671 - OTHER REVENUE		\$ 2,255.07	\$ 8,967.00	\$ 7,974.55	\$ 3,797.55	\$ 1,457.87	\$ 12,041.69	\$ 2,000.00	\$ 1,500.00	
46		Total 100-400 - REVENUE		\$ 311,533.46	\$ 289,852.27	\$ 338,765.56	\$ 382,949.23	\$ 489,219.71	\$ 296,671.74	\$ 287,600.00	\$ 347,610.00	
47												
48		100-700 - GENERAL GOVERNMENT										
49		000-701.1 - Support Staff Class 1 (B&G/IT & advanced skills) \$27 per hr		\$ -	\$ -	\$ -	\$ -	\$ 6,657.08	\$ 4,011.21	\$ 6,500.00	\$ 7,000.00	
50		000-701.2 - Support Staff Class 2 (STR coordinator) \$25 per hr									\$ 7,000.00	
51		000-701.3 - Support Staff Class 3 (clerical) \$20 per hr									\$ 5,000.00	
52		000-709 - Support Staff FICA		\$ -	\$ -	\$ -	\$ -	\$ 525.23	\$ -	\$ 500.00	\$ 1,454.00	
53		000-751 - Supplies		\$ -	\$ -	\$ -	\$ -	\$ 19.05	\$ 4,413.64	\$ 25.00	\$ 13,000.00	
54		000-800 - Other Services & Charges		\$ 35.00	\$ 30.00	\$ -	\$ 264.24	\$ 7.14	\$ 1,749.42	\$ -	\$ -	
55		000-851 - Postage		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 1,000.00	
56		000-861 - Trans - Mileage Reimbursement						\$ 159.12	\$ -	\$ 200.00	\$ 200.00	
57		Total 100-000 - GENERAL GOVERNMENT		\$ 35.00	\$ 30.00	\$ -	\$ 264.24	\$ 7,208.50	\$ 10,174.27	\$ 7,725.00	\$ 20,454.00	
63		101-000 - TOWNSHIP BOARD										
64		101-703 - Board Trustees Salary		\$ 5,640.00	\$ 5,727.33	\$ 5,808.00	\$ 6,097.92	\$ 6,646.80	\$ 4,985.10	\$ 6,700.00	\$ 7,000.00	
65		101-709 - Board Trustees FICA		\$ 431.46	\$ 438.18	\$ 444.33	\$ 509.96	\$ 508.50	\$ 317.82	\$ 600.00	\$ 550.00	
66		101-752 - Township Board Supplies		\$ 225.60	\$ 653.93	\$ 365.48	\$ 491.72	\$ 211.09	\$ 3,686.98	\$ 600.00	\$ -	
67		101-861 - Trans.-Mileage Reimbursement		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00	
68		101-900 - Twp. Board Printing & Publishing		\$ 3,671.10	\$ 2,115.33	\$ 2,606.97	\$ 3,474.95	\$ 3,090.42	\$ 1,991.05	\$ 3,500.00	\$ 2,000.00	
69		101-910 - Township Board Prof. Development		\$ 50.00	\$ 1,103.50	\$ -	\$ -	\$ -	\$ 489.00	\$ 500.00	\$ 1,000.00	
70		101-915 - Township Board Memberships		\$ 2,676.84	\$ 2,817.12	\$ 2,960.36	\$ -	\$ 3,358.70	\$ 3,666.12	\$ 3,500.00	\$ 3,800.00	
71		101-000 - TOWNSHIP BOARD CONTROL - Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
72		Total 101-000 - TOWNSHIP BOARD		\$ 12,695.00	\$ 12,855.39	\$ 12,185.14	\$ 10,574.55	\$ 13,815.51	\$ 15,136.07	\$ 15,500.00	\$ 14,450.00	
73		171-000 - SUPERVISOR										
74		171-703 - Supervisor Salary		\$ 19,800.00	\$ 20,400.00	\$ 20,400.00	\$ 22,419.96	\$ 24,437.76	\$ 18,328.32	\$ 25,000.00	\$ 25,048.75	
75		171-704 - Supervisor Deputy Wages		\$ 441.00	\$ -	\$ 476.86	\$ 178.50	\$ 618.03	\$ 140.00	\$ 1,000.00	\$ 1,000.00	
76		171-709 - Supervisor FICA		\$ 1,548.43	\$ 1,560.60	\$ 1,602.27	\$ 1,728.79	\$ 1,941.13	\$ 1,257.07	\$ 2,000.00	\$ 2,000.00	
77		171-752 - Supervisor Supplies		\$ 1,422.45	\$ 203.95	\$ 1,084.17	\$ 836.25	\$ 2,155.52	\$ 1,005.35	\$ 1,400.00	\$ -	
78		171-851 - Supervisor Mail/Postage (rolled to gen gov for 25-26)		\$ 4.80	\$ -	\$ 12.56	\$ 9.99	\$ -	\$ -	\$ 50.00	\$ -	
79		171-861 - Trans.-Mileage Reimbursement		\$ 214.88	\$ -	\$ 62.64	\$ -	\$ -	\$ 108.81	\$ 150.00	\$ 150.00	
80		171-910 - Professional Development		\$ 479.36	\$ 1,043.50	\$ 149.00	\$ 25.00	\$ 25.00	\$ -	\$ 400.00	\$ 250.00	
81		171-000 - SUPERVISOR CONTROL- Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
82		Total 171-000 - SUPERVISOR		\$ 23,910.92	\$ 23,208.05	\$ 23,787.50	\$ 25,198.49	\$ 29,177.44	\$ 20,839.55	\$ 30,000.00	\$ 28,448.75	
83		191-000 - Accounting Department										
84		191-801 - Professional & Contractual Services		\$ -	\$ 595.00	\$ 225.00	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -	
85		191-933 - Software Maintenance Agreements (rolled to IT 25-26)		\$ 665.68	\$ 368.88	\$ 890.40	\$ 1,162.82	\$ 2,055.94	\$ 942.00	\$ 2,000.00	\$ -	
86		191-000 - Accounting Department - Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
87		Total 191-000 - Accounting Department		\$ 665.68	\$ 963.88	\$ 1,115.40	\$ 1,162.82	\$ 2,055.94	\$ 942.00	\$ 3,500.00	\$ -	
88		215-000 - CLERK										

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1				FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	YTD 2024-25	Budget 24-25	2024-25	
89			215-703 · Clerk Salary	\$ 20,850.00	\$ 22,935.00	\$ 22,935.00	\$ 22,207.34	\$ 27,339.36	\$ 20,504.52	\$ 27,500.00	\$ 28,022.86	
90			215-704.1 · Clerk Deputy Wages	\$ 3,129.00	\$ 3,511.37	\$ 3,746.19	\$ 5,877.75	\$ 9,918.01	\$ 11,056.50	\$ 7,800.00	\$ 8,000.00	
91			215-704.2 - Office Assistant/clerical (rolled to gen gov 25-26)	\$ -	\$ 2,698.45	\$ 2,320.31	\$ 32.00		\$ 2,378.75		\$ -	
92			215-709 · Clerk FICA	\$ 1,837.47	\$ 2,056.01	\$ 2,293.12	\$ 2,138.09	\$ 2,848.51	\$ 2,240.12	\$ 4,700.00	\$ 2,800.00	
93			215-752 · Clerk Supplies	\$ 3,441.59	\$ 1,736.67	\$ 3,668.20	\$ 2,553.40	\$ 2,532.21	\$ 659.83	\$ 2,700.00	\$ -	
94			215-851 · Clerk Mail/Postage (rolled to gen gov 25-26)	\$ 88.95	\$ -	\$ 39.96	\$ -	\$ 8.56	\$ 293.80	\$ 200.00	\$ -	
95			215-861 · Trans.-Mileage Reimbursement	\$ 327.98	\$ -	\$ -	\$ 121.80	\$ 47.17	\$ 251.79	\$ 100.00	\$ 150.00	
96			215-910 · Clerk Professional Development	\$ 480.50	\$ 1,047.50	\$ 199.00	\$ 725.25	\$ -	\$ 100.00	\$ 1,000.00	\$ 250.00	
97			215-000 - CLERK CONTROL - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
98			Total 215-000 · CLERK .	\$ 30,155.49	\$ 33,985.00	\$ 35,201.78	\$ 33,655.63	\$ 42,693.82	\$ 37,485.31	\$ 44,000.00	\$ 39,222.86	
99			223-000 · Audit Services	\$ 5,500.00	\$ 5,770.00	\$ 5,650.00	\$ 7,075.00	\$ 6,425.00	\$ 7,325.00	\$ 10,000.00	\$ -	
100			228-000 · Information Technology									
101			228-752 - Information Tech Supplies	\$ -	\$ -	\$ -	\$ -	\$ 4,625.30	\$ 59.99	\$ 4,200.00	\$ 1,500.00	
102			228-801 · Professional Contractual Services	\$ 4,717.59	\$ 6,506.34	\$ 4,465.84	\$ 4,654.34	\$ 9,160.34	\$ 4,676.50	\$ 8,000.00	\$ 60,000.00	
103			228-933 · Info. Tech. Software Maintenance	\$ 695.00	\$ 763.00	\$ -	\$ -	\$ 140.91	\$ -	\$ 7,000.00	\$ -	
104			228-000 - Information Technology - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -	
105			Total 228-000 · Information Technology	\$ 5,412.59	\$ 7,269.34	\$ 4,465.84	\$ 4,654.34	\$ 13,926.55	\$ 4,736.49	\$ 21,700.00	\$ 61,500.00	
106			247-000 · BOARD OF REVIEW									
107			247-704 · Board of Review Wages	\$ 985.00	\$ 618.00	\$ 1,606.80	\$ 1,022.01	\$ 1,072.44	\$ 47.14	\$ 1,200.00	\$ 1,300.00	
108			247-709 · Board of Review FICA	\$ 73.82	\$ 47.28	\$ 116.63	\$ 78.18	\$ 57.70	\$ 12.18	\$ 200.00	\$ 100.00	
109			247-752 · Board of Review Supplies	\$ 38.43	\$ -	\$ 10.58	\$ -	\$ -	\$ -	\$ 100.00	\$ -	
110			247-851 · Trans.-Mileage Reimbursement	\$ 124.26	\$ 61.56	\$ 58.24	\$ 214.50	\$ 213.35	\$ -	\$ 200.00	\$ 200.00	
111			247-900 · BOR Printing & Publishing	\$ 202.90	\$ 496.65	\$ -	\$ 290.25	\$ 348.30	\$ -	\$ 600.00	\$ 500.00	
112			247-910 · BOR Professional Development	\$ 574.00	\$ -	\$ 258.00	\$ 176.92	\$ 419.50	\$ 55.00	\$ 200.00	\$ 600.00	
113			247-000 - BOARD OF REVIEW - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
114			Total 247-000 · BOARD OF REVIEW	\$ 1,998.41	\$ 1,223.49	\$ 2,050.25	\$ 1,781.86	\$ 2,111.29	\$ 114.32	\$ 2,500.00	\$ 2,700.00	
115			253-000 · TREASURER									
116			253-703 · Treasurer Salary	\$ 19,800.00	\$ 20,400.00	\$ 20,400.00	\$ 22,419.96	\$ 23,673.38	\$ 17,965.65	\$ 25,000.00	\$ 25,048.75	
117			253-704 · Treasurer Deputy Wages	\$ 994.00	\$ 220.36	\$ 256.49	\$ 820.25	\$ 465.98	\$ 220.00	\$ 1,850.00	\$ 2,000.00	
118			253-709 · Treasurer FICA	\$ 1,593.40	\$ 1,577.45	\$ 1,580.21	\$ 1,777.89	\$ 1,846.66	\$ 1,233.86	\$ 2,100.00	\$ 2,100.00	
119			253-752 · Treasurer Supplies	\$ 1,477.69	\$ 510.33	\$ 1,462.26	\$ 901.64	\$ 2,183.82	\$ 764.02	\$ 2,000.00	\$ -	
120			253-801 - Professional & Contractual Serv.	\$ -	\$ -	\$ 543.50	\$ 517.20	\$ 526.35	\$ 1,964.05	\$ 700.00	\$ 700.00	
121			253-840 · Insurance Premium	\$ 696.00	\$ 874.00	\$ 582.33	\$ 983.00	\$ 1,044.00	\$ 1,136.00	\$ 1,500.00	\$ 1,500.00	
122			253-851 · Treasurer Mail/Postage	\$ 1,448.81	\$ 2,148.34	\$ 1,576.74	\$ 1,708.81	\$ 1,824.89	\$ 2,502.98	\$ 2,800.00	\$ 2,800.00	
123			253-861 · Trans.-Mileage Reimbursement	\$ 157.48	\$ -	\$ -	\$ -	\$ -	\$ 136.55	\$ 200.00	\$ 200.00	
124			253-900 · Treas. Printing & Publishing	\$ 900.00	\$ 938.70	\$ 900.00	\$ 1,150.00	\$ 1,410.00	\$ 1,388.13	\$ 1,800.00	\$ 1,800.00	
125			253-910 · Treas. Profess'al Development	\$ 111.00	\$ 947.50	\$ -	\$ 136.00	\$ 175.00	\$ 1,594.50	\$ 500.00	\$ 800.00	
126			253-933 · Software Maintenance Agreements (rolled to IT 25-26)	\$ 513.00	\$ 523.00	\$ 530.00	\$ 547.00	\$ 590.00	\$ 3,274.00	\$ 650.00	\$ -	
127			253-000 - TREASURER CONTROL - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
128			Total 253-000 · TREASURER	\$ 27,691.38	\$ 28,139.68	\$ 27,831.53	\$ 30,961.75	\$ 33,740.08	\$ 32,179.74	\$ 39,100.00	\$ 36,948.75	
129			257-000 · ASSESSING									
130			257-703 · Assessor Salary	\$ 28,784.04	\$ 29,648.04	\$ 30,003.84	\$ 30,993.96	\$ 33,783.48	\$ 25,337.61	\$ 34,000.00	\$ 34,628.05	

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1				FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	YTD 2024-25	Budget 24-25	2024-25	
131			257-704 - Assessor Wages	\$ -	\$ -	\$ -	\$ 1,335.00	\$ 530.00	\$ 520.00	\$ 2,000.00	\$ 2,000.00	
132			257-709 - Assessing FICA	\$ 2,201.98	\$ 2,268.07	\$ 2,295.31	\$ 2,473.18	\$ 2,624.97	\$ 1,736.76	\$ 2,800.00	\$ 2,670.00	
133			257-752 - Assessing Supplies	\$ -	\$ 900.00	\$ 450.00	\$ 677.40	\$ 587.59	\$ 79.21	\$ 1,000.00	\$ 500.00	
134			257-851 - Assessor Mail/Postage	\$ 661.82	\$ 791.19	\$ 812.95	\$ 870.25	\$ 988.61	\$ 1,087.03	\$ 1,200.00	\$ 1,200.00	
135			257-933 - Software Maintenance Agreements (rolled to IT 25-26)	\$ 2,722.00	\$ 2,868.00	\$ 3,143.00	\$ 3,239.00	\$ 3,501.00	\$ 1,013.00	\$ 4,000.00	\$ -	
136			257-000 - ASSESSING CONTROL - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
137			Total 257-000 - ASSESSING	\$ 34,369.84	\$ 36,475.30	\$ 36,705.10	\$ 39,588.79	\$ 42,015.65	\$ 29,773.61	\$ 45,000.00	\$ 40,998.05	
138			262-000 - ELECTION									
139			262-704 - Election Wages	\$ 5,518.25	\$ 9,927.44	\$ 1,497.98	\$ 10,295.25	\$ 18,479.41	\$ 26,691.75	\$ 26,200.00	\$ 20,000.00	
140			262-709 - Election FICA	\$ 55.81	\$ -	\$ -	\$ 359.55	\$ 32.28	\$ 429.41	\$ 2,100.00	\$ 1,500.00	
141			262-752 - Election Supplies	\$ 3,820.98	\$ 1,602.63	\$ 394.82	\$ 8,138.56	\$ 6,833.34	\$ 1,434.08	\$ 5,000.00	\$ 2,500.00	
142			262-801 - Professional&Contractual Services	\$ 4,274.73	\$ 720.00	\$ 680.00	\$ 120.11	\$ -	\$ 3,666.40	\$ 2,000.00	\$ 1,000.00	
143			262-851 - Election Mail/Postage	\$ 953.00	\$ 1,220.45	\$ 222.40	\$ 1,095.95	\$ 1,893.00	\$ 1,024.75	\$ 2,500.00	\$ 1,000.00	
144			262-900 - Election Printing & Publishing	\$ 562.92	\$ 344.79	\$ 47.65	\$ 350.22	\$ 116.10	\$ 180.60	\$ 700.00	\$ 500.00	
145			262-910 - Election Professional Development	\$ 11.50	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	
146			262-933 - Software Maintenance Agreements	\$ 31.75	\$ -	\$ 69.99	\$ -	\$ -	\$ -	\$ -	\$ -	
147			262-970 - Election Equipment	\$ -	\$ 5,407.34	\$ -	\$ -	\$ 7,523.42	\$ -	\$ -	\$ -	
148			262-000 - ELECTION CONTROL - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
149			Total 262-000 - ELECTION	\$ 15,228.94	\$ 19,222.65	\$ 2,912.84	\$ 20,359.64	\$ 34,877.55	\$ 33,526.99	\$ 38,500.00	\$ 26,500.00	
150			265-000 - BUILDING & GROUNDS									
151			265-704 - Maintenance Wages (rolled to Gen Gov)	\$ -	\$ -	\$ 2,134.99	\$ 5,546.25	\$ -	\$ 2,715.00	\$ -	\$ -	
152			265-709 - Maintenance FICA	\$ -	\$ -	\$ 168.61	\$ 434.54	\$ -	\$ 399.91	\$ -	\$ -	
153			265-752 - Bldg & Grounds Supplies	\$ 633.52	\$ 4,857.88	\$ 1,129.54	\$ 285.34	\$ 1,143.99	\$ 677.48	\$ 2,000.00	\$ -	
154			265-801 - Professional&Contractual Serv.					\$ -	\$ -	\$ -	\$ -	
155			801.1 - Cleaning Services	\$ 156.25	\$ 60.00	\$ -	\$ -	\$ -	\$ 1,600.00	\$ 200.00	\$ 1,600.00	
156			801.2 - Snow Plow Services	\$ 600.00	\$ 315.00	\$ 1,395.00	\$ 635.00	\$ 405.00	\$ 525.00	\$ 1,500.00	\$ 1,500.00	
157			265-801 - Professional & Contrac. - Other	\$ -	\$ -	\$ 49.50	\$ 78.17	\$ 139.25	\$ 1,172.00	\$ -	\$ -	
158			Total 265-801 - Professional&Contractual Serv.	\$ 756.25	\$ 375.00	\$ 1,444.50	\$ 713.17	\$ 544.25	\$ 3,297.00	\$ 1,700.00	\$ 3,100.00	
159			265-840 - Insurance Premiums	\$ 7,403.00	\$ 9,610.50	\$ 8,632.00	\$ 8,748.84	\$ 9,654.66	\$ -	\$ 11,000.00	\$ 16,000.00	
160			265-850 - Communications (telephone)	\$ 896.44	\$ 3,527.35	\$ 1,326.30	\$ 1,327.68	\$ 1,429.64	\$ 1,001.42	\$ 1,500.00	\$ 1,500.00	
161			265-852 - Misc. Communications (internet)	\$ 1,065.45	\$ 910.00	\$ 770.00	\$ 840.00	\$ 840.00	\$ 700.00	\$ 1,200.00	\$ -	
162			265-919 - Waste & Rubbish Disposal	\$ 6,355.00	\$ 4,070.00	\$ 8,665.00	\$ 10,003.20	\$ 11,892.50	\$ 13,158.77	\$ 15,000.00	\$ 15,000.00	
163			265-920 - Bldg & Grounds Electric	\$ 1,075.63	\$ 1,045.09	\$ 1,070.05	\$ 1,221.13	\$ 1,618.04	\$ 1,387.57	\$ 1,600.00	\$ 1,800.00	
164			265-921 - Bldg & Grounds Natural Gas	\$ 654.00	\$ 735.86	\$ 824.47	\$ 1,248.71	\$ 1,254.82	\$ 707.26	\$ 1,500.00	\$ 1,500.00	
165			265-930 - Land & Building Repairs	\$ 6,520.00	\$ 19,358.84	\$ 13,887.49	\$ 6,077.10	\$ 5,741.02	\$ 25,979.35	\$ 34,500.00	\$ 40,000.00	
166			265-948 - Computer Services	\$ -	\$ 1,977.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
167			265-000 - BUILDING & GROUNDS - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
168			Total 265-000 - BUILDING & GROUNDS	\$ 25,359.29	\$ 46,468.27	\$ 40,052.95	\$ 36,445.96	\$ 34,118.92	\$ 50,023.76	\$ 70,000.00	\$ 78,900.00	
169			266-000 - ATTORNEY COUNSEL									
170			266-001 - Township Attorney Counsel	\$ 3,311.31	\$ 4,967.51	\$ 2,914.89	\$ 8,928.76	\$ 11,018.00	\$ 8,252.50	\$ 25,000.00	\$ 25,000.00	
171			266-002 - Planning Attorney Counsel	\$ -	\$ 8,800.72	\$ -	\$ 379.50	\$ -	\$ 1,716.00	\$ 5,000.00	\$ 5,000.00	
172			266-006 - Zoning Attorney Counsel	\$ 4,641.85	\$ -	\$ 1,669.00	\$ 728.00	\$ 2,001.50	\$ 30,652.28	\$ 15,000.00	\$ 39,000.00	
173			266-000 - ATTORNEY COUNSEL - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
174			Total 266-000 - ATTORNEY COUNSEL	\$ 7,953.16	\$ 13,768.23	\$ 4,583.89	\$ 10,036.26	\$ 13,019.50	\$ 40,620.78	\$ 45,000.00	\$ 69,000.00	

Crystal Lake Township General Fund
DRAFT Budget 2025-2026

	A	B	C	D	F	H	J	L	N	P	R	S
1				FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	YTD 2024-25	Budget 24-25	2024-25	
175	300-000 · PUBLIC SAFETY CONTROL											
176	300-301 · Police/Sheriff/Constable											
177			301-703 · Constable Salary	\$ 1,050.00	\$ 1,467.50	\$ 1,350.00	\$ 1,350.68	\$ 1,005.26	\$ -	\$ 4,400.00	\$ 5,000.00	
178			301-709 · Constable-FICA	\$ 80.32	\$ 49.38	\$ 103.29	\$ 103.33	\$ 76.90	\$ -	\$ 500.00	\$ 400.00	
179			301-752 · Constable Supplies	\$ 18.01	\$ 127.00	\$ -	\$ 19.37	\$ -	\$ -	\$ 50.00	\$ -	
180			301-851 · Constable Postage	\$ -	\$ -	\$ -	\$ 32.68	\$ -	\$ -	\$ 50.00	\$ -	
181			301-861 · Const Trans-Mile Reim	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
182			301-910 · Professional Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
183			301-322 · Snowmobile Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
184			300-301 - CONSTABLE - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
185	Total 300-301 · Police/Sheriff/Constable			\$ 1,148.33	\$ 1,643.88	\$ 1,453.29	\$ 1,506.06	\$ 1,082.16	\$ -	\$ 5,000.00	\$ 5,400.00	
186	326-000 - ARPA Internet & 911 Tower											
187			326-801 - Professional & Contractual Serv	\$ -	\$ -	\$ -	\$ -	\$ 101,410.62	\$ -	\$ -	\$ -	
188	Total 326-000 - ARPA Internet & 911 Tower			\$ -	\$ -	\$ -	\$ -	\$ 101,410.62	\$ -	\$ -	\$ -	
189	300-000 - PUBLIC SAFETY CONTROL - Other					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
190	Total 300-000 PUBLIC SAFETY CONTROL			\$ 1,148.33	\$ 1,643.88	\$ 1,453.29	\$ 1,506.06	\$ 102,492.78	\$ -	\$ 5,000.00	\$ 5,400.00	
191	440-000 · PUBLIC WORKS											
192			440-446 · Roads, Streets, Bridges	\$ 1,040.30	\$ 5,662.64	\$ 9,402.33	\$ 761.00	\$ 638.20	\$ 8,026.19	\$ 5,000.00	\$ 5,000.00	
193			440-448 · Street Lighting									
194			448.1 · CSA Street Light	\$ 1,407.41	\$ 554.97	\$ 994.62	\$ 749.99	\$ 785.99	\$ 719.54	\$ 1,300.00	\$ 1,500.00	
195			440-448 · Street Lighting - Other	\$ 90.68	\$ 486.44	\$ 85.89	\$ 357.67	\$ 440.83	\$ 501.05	\$ 700.00	\$ 1,000.00	
196	Total 440-448 · Street Lighting			\$ 1,498.09	\$ 1,041.41	\$ 1,080.51	\$ 1,107.66	\$ 1,226.82	\$ 1,220.59	\$ 2,000.00	\$ 2,500.00	
197			440-570 · Lake Improvement Prof. Services	\$ 6,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 3,000.00	\$ 3,000.00	
198			440-595 · Airport								\$ -	
199			595-703 · Township Airport Appropriation	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 15,000.00	\$ 12,000.00	\$ 15,000.00	
200			595-801 · Prof'al & Contractual Serv.	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	
201	Total 440-595 · Airport			\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
202	440-000 - PUBLIC WORKS CONTROL - Other			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
203	Total 440-000 · PUBLIC WORKS			\$ 23,538.39	\$ 23,704.05	\$ 27,482.84	\$ 18,868.66	\$ 18,865.02	\$ 24,246.78	\$ 25,000.00	\$ 25,500.00	
204	700-000 · COMMUNITY & ECON DEVELOPMENT											
205	700-701 · Planning											
206			701-704 · Planning Wages	\$ 2,925.00	\$ 1,785.40	\$ 2,778.14	\$ 2,179.11	\$ 2,509.18	\$ 2,693.39	\$ 3,450.00	\$ 4,000.00	
207			701-709 · Planning FICA	\$ 216.89	\$ 136.56	\$ 273.70	\$ 223.39	\$ 257.81	\$ 227.91	\$ 300.00	\$ 310.00	
208			701-752 - Planning Supplies (rolled to gen gov 25-26)	\$ -	\$ -	\$ 243.09	\$ 55.87	\$ 35.73	\$ 13.90	\$ 200.00	\$ -	
209			701-801 - Professional & Contrac Serv						\$ 250.00		\$ -	
210			701-813 - Planning Transcript Fees (rolled to planning wages 25-26)	\$ -	\$ -	\$ 1,050.00	\$ 945.00	\$ 861.10	\$ 258.33	\$ 1,300.00	\$ -	
211			701-861 - Trans-Mileage Rmbursm't	\$ -	\$ -	\$ 35.84	\$ 97.44	\$ 161.20	\$ -	\$ 250.00	\$ 250.00	
212			701-900 · Planning Printng & Pub	\$ 536.80	\$ 32.25	\$ 943.95	\$ 701.76	\$ 347.40	\$ 341.85	\$ 900.00	\$ 500.00	
213			701-910 · Planning Prof. Dev.	\$ 135.00	\$ 385.00	\$ 45.00	\$ 223.00	\$ 541.32	\$ -	\$ 600.00	\$ 600.00	
214	Total 700-701 · Planning			\$ 3,813.69	\$ 2,339.21	\$ 5,369.72	\$ 4,425.57	\$ 4,713.74	\$ 3,785.38	\$ 7,000.00	\$ 5,660.00	
215	700-702 · Zoning											
216			702-703 · Zoning Salary	\$ 12,600.00	\$ 13,230.00	\$ 13,899.96	\$ 14,595.00	\$ 17,514.00	\$ 13,399.28	\$ 18,000.00	\$ 18,000.00	

Crystal Lake Township General Fund
DRAFT Budget 2025-2026

	A	B	C	D	F	H	J	L	N	P	R	S	
1				FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	YTD 2024-25	Budget 24-25	2024-25		
217			702-704 · Zoning Wages	\$ 1,170.00	\$ -	\$ 235.29	\$ 650.13	\$ 403.30	\$ 246.34	\$ 475.00	\$ 500.00		
218			702-709 · Zoning FICA	\$ 1,056.11	\$ 1,012.10	\$ 1,088.22	\$ 1,161.93	\$ 1,370.66	\$ 913.27	\$ 1,420.00	\$ 1,420.00		
219			702-752 · Zoning Supplies (rolled into Gen Gov 25-26)	\$ 705.43	\$ 155.29	\$ 3,863.95	\$ 518.65	\$ 5,480.86	\$ 811.12	\$ 3,500.00	\$ -		
220			702-801 - Professional & Contrac	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,015.00	\$ 2,905.00	\$ -		
221			702-900 · Zoning Printing & Pub	\$ 1,647.66	\$ 83.85	\$ 925.05	\$ 451.50	\$ 258.00	\$ 1,095.05	\$ 1,300.00	\$ -		
222			702-910 - Zon Profess Developmt	\$ -	\$ 845.00	\$ -	\$ 25.00	\$ -	\$ -	\$ 150.00	\$ -		
223			702-933 · Softwre Maint Agreemts (rolled into IT 25-26)	\$ 235.00	\$ 235.00	\$ -	\$ -	\$ -	\$ 105.99	\$ 250.00	\$ -		
224			700-702 - Zoning other						\$ 1,000.00				
225			Total 700-702 · Zoning	\$ 17,414.20	\$ 15,561.24	\$ 20,012.47	\$ 17,402.21	\$ 25,026.82	\$ 19,586.05	\$ 28,000.00	\$ 19,920.00		
226			700-732 · Blight Removal	\$ 2.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
227			700-000 - COMMUNITY & ECON D - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
228			Total 700-000 · COMMUNITY & ECON DEVELOPMENT	\$ 21,229.89	\$ 17,900.45	\$ 25,382.19	\$ 21,827.78	\$ 29,740.56	\$ 23,371.43	\$ 35,000.00	\$ 25,580.00		
229			700-900 - Twp. Pd. FICA for Employees	\$ -		\$ -	\$ -	\$ -	\$ -		\$ -		
230			100-700 - GENERAL GOVERNMENT CONTROL - Other	\$ -		\$ -	\$ -	\$ -	\$ 30.00	\$ -	\$ -		
231			Total 100-000 · GENERAL GOVERNMENT	\$ 236,892.31	\$ 274,019.76	\$ 250,860.54	\$ 263,961.83	\$ 426,284.11	\$ 330,496.10	\$ 453,525.00	\$ 475,602.41		
232			FUND BALANCE CONTRIBUTION (USAGE)	\$ 74,641.15	\$ 15,832.51	\$ 87,905.02	\$ 118,987.40	\$ 62,935.60	\$ (33,824.36)	\$ (165,925.00)	\$ (127,992.41)		
233			FUND BALANCE, BEGINNING OF YEAR	\$ 623,913.00	\$ 696,492.00	\$ 732,775.00	\$ 820,756.00	\$ 939,791.00	\$ 939,791.00	\$ 939,791.00	\$ 1,025,983.50		
234			FUND BALANCE, PROJECTED YEAR END	\$ 698,554.15	\$ 712,324.51	\$ 820,680.02	\$ 939,743.40	\$ 1,002,726.60	\$ 905,966.64	\$ 773,866.00	\$ 897,991.09		
235													
236			*Fund balance beginning of year taken from audit report 19-20, 20-21, 21-22, 22-23, 23-24										
237			*Audit has not been completed for 24-25, Fund balance beginning of the year projected		*24-25 fund balance beginning of the year projected								

Crystal Lake Township Cemetery Fund
DRAFT Budget 2025-2026

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1					FY19-20		FY 20-21		FY 21-22		FY 22-23		FY 23-24		YTD 2024-25		Budget 24-25	2025-26	
2					Final		Final		Final		Final		Final		1/27/2025				
3	567-930 · REVENUE CONTROL																		
4	600-407 · Miscellaneous				\$ 75.00		\$ 1,392.10		\$ -		\$ -		\$ -				\$ -	\$ -	
5	600-600 · Charges for Services Control																	\$ -	
6	600-642 - Sales																		
7	642.1 · N Cem. Burial Right (Taxpayer)				\$ 6,300.00		\$ 6,300.00		\$ 5,850.00		\$ 2,700.00		\$ 2,925.00		\$ 3,600.00		\$ 2,000.00	\$ 3,000.00	
8	642.2 - E Cem. Burial Right (Taxpayer)				\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
9	642.3 · N. Cem. Burial Right (Non-tax.)				\$ 2,000.00		\$ 1,000.00		\$ 5,000.00		\$ 16,000.00		\$ 2,500.00		\$ 18,000.00		\$ 3,000.00	\$ 10,000.00	
10	642.4 - E Cem. Burial Right (Non-tax.)				\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	\$ -	
11	Total 642 .0-.4 Cem Burial Right Sales				\$ 8,300.00		\$ 7,300.00		\$ 10,850.00		\$ 18,700.00		\$ 5,425.00		\$ 21,600.00		\$ 5,000.00	\$ 13,000.00	
12	642.5 · N. Cem. Int. Rev. (Taxpayer)				\$ 3,650.00		\$ 3,550.00		\$ 6,275.00		\$ 3,875.00		\$ 3,100.00		\$ 6,275.00		\$ 4,000.00	\$ 4,000.00	
13	642.6 · E. Cem. Int. Rev. (Taxpayer)				\$ 600.00		\$ 500.00		\$ 325.00		\$ 550.00		\$ 650.00		\$ -		\$ 550.00	\$ 5,000.00	
14	642.7 · N. Cem. Int. Rev. (Non-tax.)				\$ 5,300.00		\$ 2,600.00		\$ 5,950.00		\$ 11,350.00		\$ 14,500.00		\$ 11,275.00		\$ 7,000.00	\$ 5,000.00	
15	642.8 · E. Cem. Int. Rev. (Non-tax)				\$ 2,000.00		\$ 800.00		\$ 1,025.00		\$ 1,250.00		\$ 3,450.00		\$ 4,450.00		\$ 1,450.00	\$ 2,000.00	
16	Total 642 .5 -.8 Int Fee				\$ 11,550.00		\$ 7,450.00		\$ 13,575.00		\$ 17,025.00		\$ 21,700.00		\$ 22,000.00		\$ 13,000.00	\$ 16,000.00	
17	642.9 · Monument Foundations				\$ 4,511.00		\$ 2,578.80		\$ 4,818.24		\$ 3,610.77		\$ 4,185.60		\$ 4,484.60		\$ 2,500.00	\$ 2,500.00	
18	600-642 Sales - Other				\$ -		\$ -		\$ -		\$ 325.00		\$ -		\$ 511.40		\$ -	\$ 200.00	
19	600-664 · Investment Income & Rent				\$ 6,116.18		\$ 892.93		\$ 291.57		\$ 7,324.92		\$ 18,092.41		\$ 13,347.65		\$ 3,000.00	\$ 5,000.00	
20	600-671-674 Private Contributions&Donations				\$ 2,840.00		\$ 2,850.00		\$ 3,070.00		\$ 3,110.00		\$ 3,110.00		\$ -		\$ 1,000.00	\$ -	
21	600-671-676 Reimbursements				\$ -		\$ 50.00		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
22	600-699 Interfund transfer in				\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
23	930-000 Transfer In																\$ 16,000.00	\$ -	
24																			
25	Total 567-900 · REVENUE CONTROL				\$ 33,392.18		\$ 22,513.83		\$ 32,604.81		\$ 50,095.69		\$ 52,513.01		\$ 61,943.65		\$ 24,500.00	\$ 36,700.00	
26																			
27	567-700 · EXPENDITURE CONTROL																		
28	700-703 - Cem. Admin Salary				\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 16,000.00	\$ -	
29	700-709 - Cem Admin FICA														\$ -		\$ 1,200.00	\$ -	
30	700-751 · Supplies				\$ 61.90		\$ 11.78		\$ 305.67		\$ 6.56		\$ 283.24		\$ 275.39		\$ 500.00	\$ 500.00	
31	700-771 · Inventory/Cost of Goods Sold				\$ 1,124.48		\$ 603.52		\$ 969.36		\$ 1,158.08		\$ 1,095.92		\$ 921.13		\$ 1,500.00	\$ 1,000.00	
32	700-800 - Other Services & Charges				\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
33	800.1 Bank Service Charge				\$ -		\$ -		\$ -		\$ 15.00		\$ -		\$ 15.00			\$ -	
34	700-801.1 · Grounds Contractual Services				\$ 17,100.00		\$ 17,100.00		\$ 19,399.98		\$ 19,399.98		\$ 19,399.98		\$ 20,299.99		\$ 25,000.00	\$ 26,000.00	

Crystal Lake Township Cemetery Fund
DRAFT Budget 2025-2026

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1					FY19-20		FY 20-21		FY 21-22		FY 22-23		FY 23-24		YTD 2024-25		Budget 24-25	2025-26
2					Final		Final		Final		Final		Final		1/27/2025			
35	700-801.2.1 · Sexton Interment Expenses				\$ 5,185.00		\$ 3,900.00		\$ 10,000.00		\$ 9,325.00		\$ 10,000.00		\$ 9,900.00		\$ 13,000.00	\$ 13,000.00
36	700-801.2.2 · Sexton Foundation Monument Fees				\$ 2,780.01		\$ 1,576.72		\$ 2,432.66		\$ 2,331.36		\$ 3,147.80		\$ 3,176.32		\$ 3,000.00	\$ 3,000.00
37	700-801.2.3 · Sexton Miscellaneous Fees				\$ 550.00		\$ 400.00		\$ 100.00		\$ 200.00		\$ -		\$ -		\$ 2,000.00	\$ 2,000.00
38	Total 801.2 - Sexton				\$ 8,515.01		\$ 5,876.72		\$ 12,532.66		\$ 11,856.36		\$ 13,147.80		\$ 13,076.32		\$ 18,000.00	\$ 18,000.00
39	700-851 · Mail & Postage				\$ 3.05		\$ 8.00		\$ 24.98		\$ 45.64		\$ 51.91		\$ 102.67		\$ 50.00	\$ 50.00
40	700-900 - Printing and Publishing				\$ -		\$ -		\$ 124.40		\$ 38.70		\$ 52.50		\$ 17.50		\$ 200.00	\$ 200.00
41	700-920.1 · North Cemetery Electric				\$ 282.09		\$ 343.92		\$ 353.67		\$ 357.74		\$ 348.54		\$ 297.12		\$ 500.00	\$ 500.00
42	700-920.2 · East Cemetery Electric				\$ 279.00		\$ 333.39		\$ 350.84		\$ 350.97		\$ 346.89		\$ 331.21		\$ 500.00	\$ 500.00
43	Total 700-920 Cemetery Electric				\$ 561.09		\$ 677.31		\$ 704.51		\$ 708.71		\$ 695.43		\$ 628.33		\$ 1,000.00	\$ 1,000.00
44	700-930.1 · North Land & Building Repairs				\$ 3,209.50		\$ 5,249.00		\$ 4,138.99		\$ 12,835.00		\$ 385.00		\$ -		\$ 8,000.00	\$ 5,000.00
45	700-930.2 · East Land & Building Repairs				\$ 1,743.62		\$ 1,978.55		\$ 581.62		\$ 3,271.17		\$ 205.00		\$ 458.00		\$ 3,750.00	\$ 4,000.00
46	Total 700-930 Land & Building Repairs				\$ 4,953.12		\$ 7,227.55		\$ 4,720.61		\$ 16,106.17		\$ 590.00		\$ 458.00		\$ 11,750.00	\$ 9,000.00
47	700-964 · Refunds & Rebates				\$ 325.00		\$ 50.00		\$ 975.00		\$ 1,175.00		\$ -		\$ -		\$ 2,000.00	\$ 2,000.00
48	700-965 · Bad Debt Expense				\$ 1,805.28		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
49	Total 567-700 · EXPENDITURE CONTROL				\$ 34,448.93		\$ 31,554.88		\$ 39,757.17		\$ 50,510.20		\$ 35,316.78		\$ 35,794.33		\$ 77,200.00	\$ 57,750.00
50	FUND BALANCE CONTRIBUTION (USAGE)				\$ (1,056.75)		\$ (9,041.05)		\$ (7,152.36)		\$ (414.51)		\$ 17,196.23		\$ 26,149.32		\$ (52,700.00)	\$ (21,050.00)
51	FUND BALANCE, BEGINNING OF YEAR				\$ 343,744.00		\$ 341,891.00		\$ 331,738.00		\$ 324,584.00		\$ 325,920.00		\$ 342,117.00		\$ 325,920.00	\$ 368,266.00
52	FUND BALANCE, PROJECTED YEAR END				\$ 342,687.25		\$ 332,849.95		\$ 324,585.64		\$ 324,169.49		\$ 343,116.23		\$ 368,266.32		\$ 273,220.00	\$ 347,216.00
53																		
54	*\$16,000 revenue transfer in noted above. Pulled 930 series from SOM chart of accounts																	
55	Fund balance beginning of year taken from audit report 19-20, 20-21, 21-22, 22-23, 23-24																	
56	Audit has not been completed for 24-25, fund balance beginning of the year projected																	
57	25-26 fund balance beginning of the year projected																	

Crystal Lake Township Fire Fund
DRAFT Budget 2025-2026

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1				FY 19-20		FY 20-21		FY 21-22		FY 22-23		FY 23-24		YTD 2024-25		Budget 24-25	Budget 25-26
2				Final		Final		Final		Final		Final		1/27/2025			
3	336-400 · REVENUE CONTROL																
4		336-401 · TAXES		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
5		336-402 · Current Real Property Taxes		\$ 83,389.55		\$ 106,690.62		\$ 121,776.07		\$ 129,640.89		\$ 138,616.48		\$ 58,009.38		\$ 154,000.00	\$ 175,000.00
6		336-411 · Delinquent Real Property Taxes		\$ 6,954.57		\$ -		\$ -		\$ -		\$ 19.13		\$ 9,464.59		\$ -	\$ -
7	Total 336-401			\$ 90,344.12	\$ 106,690.62	\$ 121,776.07	\$ 129,640.89	\$ 138,635.61	\$ 67,473.97	\$ 154,000.00	\$ 175,000.00						
8		336-664 · Interest & Rents		\$ 1,642.42	\$ 262.61	\$ 83.20	\$ 3,246.39	\$ 7,319.43	\$ 7,161.16	\$ 1,000.00	\$ 2,000.00						
9		336-400 - Reveunue Control - other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 775.40	\$ -	\$ -						
10	Total 336-400 · REVENUE CONTROL			\$ 91,986.54	\$ 106,953.23	\$ 121,859.27	\$ 132,887.28	\$ 145,955.04	\$ 75,410.53	\$ 155,000.00	\$ 177,000.00						
11	336-700 · EXPENDITURE CONTROL			\$ -	\$ -	\$ -											
12		336-751 · Supplies		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00						
13		336-800 · Other Services & Charges		\$ 15.00	\$ -	\$ -	\$ -	\$ -	\$ 45.00	\$ 25.00	\$ 25.00						
14	336-801 · Professinal & Contractual Services																
15		801.1 · Fire Services		\$ 70,910.71	\$ 75,675.00	\$ 74,942.00	\$ 75,550.00	\$ 89,080.32	\$ 81,061.50	\$ 111,000.00	\$ 130,000.00						
16		801.2 · First Responders		\$ 16,229.95	\$ 16,696.00	\$ 16,414.50	\$ 17,021.00	\$ 28,434.72	\$ 30,302.25	\$ 43,000.00	\$ 48,000.00						
17		801.3 · Hazardous Materials Response		\$ 395.00	\$ 395.00	\$ -	\$ -	\$ -	\$ 395.00	\$ -	\$ 500.00						
18	Total 336-801 - Prof & Contractual Services			\$ 87,535.66	\$ 92,766.00	\$ 91,356.50	\$ 92,571.00	\$ 117,515.04	\$ 111,758.75	\$ 154,000.00	\$ 178,500.00						
19	Total 336-700 · EXPENDITURE CONTROL			\$ 87,550.66	\$ 92,766.00	\$ 91,356.50	\$ 92,571.00	\$ 117,515.04	\$ 111,803.75	\$ 154,125.00	\$ 178,625.00						
20	FUND BALANCE CONTRIBUTION (USAGE)			\$ 4,435.88	\$ 14,187.23	\$ 30,502.77	\$ 40,316.28	\$ 28,440.00	\$ (36,393.22)	\$ 875.00	\$ (1,625.00)						
21	FUND BALANCE, BEGINNING OF YEAR			\$ 92,008.00	\$ 92,828.00	\$ 107,016.00	\$ 137,518.00	\$ 177,834.00	\$ 206,274.00	\$ 206,274.00	\$ 207,149.00						
22	FUND BALANCE, PROJECTED YEAR END			\$ 96,443.88	\$ 107,015.23	\$ 137,518.77	\$ 177,834.28	\$ 206,274.00	\$ 169,880.78	\$ 207,149.00	\$ 205,524.00						
23																	
24	Fund balance beginning of year taken from audit report 19-20, 20-21, 21-22, 22-23, 23-24																
25	Audit has not been completed for 24-25, Fund balance beginning of the year projected																
26	25-26 fund balance beginning of the year projected																

Crystal Lake Township Road Fund
DRAFT Budget 2025-2026

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1				FY 19-20		FY 20-21		FY 21-22		FY 22-23		FY23-24		YTD 2024-25	Budget 24-25		Budget 25-26
2				Actual		Actual		Actual		Actual		Final		1/27/2025			
3	446-400 · REVENUE CONTROL																
4		400-401 · TAXES													\$ -		\$ -
5		401-402 · Current Real Property Taxes		\$ 167,104.98		\$ 180,793.51		\$ 183,983.04		\$ 196,339.31		\$ 210,093.00		\$ 84,770.12	\$ 190,000.00		\$ 200,000.00
6		401-411 · Delinquent Real Property Taxes		\$ 20,904.33		\$ -		\$ -		\$ -		\$ -		\$ 14,115.57	\$ -		\$ -
7		400-664 · Interest & Rents		\$ 245.36		\$ 53.43		\$ 49.20		\$ 4,304.51		\$ 16,618.00		\$ 19,299.34	\$ -		\$ 20,000.00
8	Total 446-400 · REVENUE CONTROL			\$ 188,254.67		\$ 180,846.94		\$ 184,032.24		\$ 200,643.82		\$ 226,711.00		\$ 118,185.03	\$ 190,000.00		\$ 220,000.00
9																	
10	446-700 · EXPENDITURE CONTROL																
11		446-751 · Supplies		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 100.00		\$ -
12		446-800 · Other Services & Charges		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -		\$ -
13		800.1 · Bank Fees		\$ 15.00		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 25.00		\$ -
14		446-970 · Capital Outlay		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -		\$ -
15		970.1 · Road Surfacing		\$ 218,113.83		\$ 142,159.96		\$ 118,575.20		\$ 36,603.77		\$ 19,488.00		\$ -	\$ 25,000.00		\$ 800,000.00
16	Total 446-700 · EXPENDITURE CONTROL			\$ 218,128.83		\$ 142,159.96		\$ 118,575.20		\$ 36,603.77		\$ 19,488.00		\$ -	\$ 25,125.00		\$ 800,000.00
17	FUND BALANCE CONTRIBUTION (USAGE)			\$ (29,874.16)		\$ 38,686.98		\$ 65,457.04		\$ 164,040.05		\$ 207,223.00		\$ 118,185.03	\$ 164,875.00		\$ (580,000.00)
18	FUND BALANCE, BEGINNING OF YEAR			\$ 73,564.00		\$ 29,379.00		\$ 68,067.00		\$ 133,524.00		\$ 297,564.00		\$ 504,787.69	\$ 504,787.69		\$ 669,662.69
19	FUND BALANCE, PROJECTED YEAR END			\$ 43,689.84		\$ 68,065.98		\$ 133,524.04		\$ 297,564.05		\$ 504,787.00		\$ 622,972.72	\$ 669,662.69		\$ 1,689,662.69
20																	
21	Fund balance beginning of year taken from audit report 19-20, 20-21, 21-22, 22-23, 23-24																
22	Audit has not been completed for 24-25, Fund balance beginning of the year projected																
23	25-26 Fund balance beginning of the year projected																
24	**Chip and seal estimate for many CLT roads in 2025																

CRYSTAL LAKE TOWNSHIP

PROPOSED WAGES and SALARIES

Fiscal Year April 1, 2024 - March 31, 2025

Position	2024-25	PROPOSED
Supervisor	\$ 24,437.80 per year	\$ 25,048.75
Deputy Supervisor	\$ 20.00 per hour	\$ 20.50
Treasurer	\$ 24,437.80 per year	\$ 25,048.75
Deputy Treasurer	\$ 20.00 per hour	\$ 20.50
Clerk + FOIA Coordin	\$ 27,339.38 per hour	\$ 28,022.86
Deputy Clerk	\$ 27.00 per hour	\$ 27.68
Trustee	\$ 3,323.41 per year	\$ 3,406.50
Assessor	\$ 33,783.46 per year	\$ 34,628.05
BOR member	\$ 23.57 per hour	\$ 24.16
Zoning Administrator	\$ 17,514.00 per year	\$ 17,951.85
PC, ZBA Chair	\$ 70.85 per meeting	\$ 72.62
PC, ZBA Secretary	\$ 58.86 per meeting	\$ 60.33
PC, ZBA Member	\$ 53.41 per meeting	\$ 54.75
Recording Secretary	\$ 86.11 per meeting	\$ 88.26
Enforcement Officer I	\$ 33.79 per hour	\$ 34.63
Enforcement Officer 2	\$ -	
Election Chair	\$ 25.00 per hour	\$ 25.63
Election Worker	\$ 20.00 per hour	\$ 20.50
Support Staff Class I	IT B&G \$ 27.00 per hour	\$ 27.68
Support Staff Class II	STR N/A	
Support Staff Class III	CLERC \$ 20.00	\$ 20.50
Cemetery Admin	\$ 14,000.00 per year	\$ 14,350.00

*Raised during 24-25

INFORMAL SUMMARY OF SALARY EVOLUTION

- 2012-13: Came into office with Clerk traditionally getting \$1000 more than Super & Treas “for added election duties.”
- 2014: 5/31 Amended Assessor’s salary
- 2016: 4/1 Amended PC/ZBA Recording Sec
- 2026-17 FY Adopted new salaries for officers only
- 2017-18: Deputy salary changed from 12.24 to 13.50
- 2018-19: New salaries, wages & contracts across the board; Oct. Enfrcmnt officer to \$25/hour; Dec Recording Sec to \$75/mtg.
- 20 19-20: No increase except for TA 2.8 COLA; Fire/FR contract up to \$88K
- 2020-21: 3% Raise for almost every position; 10% clerk; 5% ZA; recording secretary unchgd
- 2021-22: No raise for anyone except ZA
- 2022-23: 5% for everyone except Assessor at 3%; plus each officer another \$1000
- 2023-24: Budgeted 9% raise across the board; deputy clerk chg \$27/hr) but then no office assistant for clerk. Created Cem Admin position at \$14K; Amended 12.1: Elect Chr \$25/Elect Wkr \$20; proposed Staff Supporter for very specific B&G, IT skills at \$27/hr
- PROPOSED 2024-25: 2.5 raise across the board. Staff Support be broken down into Class I, Class II and Class III, with Class III being largely clerical and unskilled requirements to fulfill (filing, shredding sorting, mailings, data entry, answering phone); Class II to be filled by STR Officer; Class I to be B&G and IT