

Crystal Lake Township  
Road Fund Adopted Budget FY 2023-24

		Adopted for April 1 - March 31
<b>446-400 · REVENUE CONTROL</b>		
	<b>400-401 · TAXES</b>	\$ -
	401-402 · Current Real Property Taxes	\$ 175,000.00
	401-411 · Delinquent Real Prop Taxes	\$ -
	400-664 · Interest & Rents	\$ 1,000.00
<b>Total 446-400 · REVENUE CONTROL</b>		<b>\$ 176,000.00</b>
<b>446-700 · EXPENDITURE CONTROL</b>		
	446-751 · Supplies	\$ 100.00
	446-800 · Other Services & Charges	\$ -
	800.1 · Bank Fees	\$ 50.00
	446-970 · Capital Outlay	\$ -
	970.1 · Road Surfacing	\$ 149,850.00
<b>Total 446-700 · EXPENDITURE CONTROL</b>		<b>\$ 150,000.00</b>
<b>FUND BALANCE CONTRIBUTION (USAGE)</b>		<b>\$ 26,000.00</b>
<b>FUND BALANCE, BEGINNING OF YEAR</b>		<b>\$ 228,607.75</b>
<b>FUND BALANCE, PROJECTED YEAR END</b>		<b>\$ 254,607.75</b>