

Crystal Lake Township
General Fund Adopted Budget FY 23-24

		Adopted for April 1 - March 31
100-400 · REVENUE		
400-401 · TAX COLLECTION		
	400-402 · Current Real Property Taxes	\$ 127,000.00
	400-411 · Delinquent Real Prop. Taxes	\$ -
	400-412 · Delinquent Personal Property	\$ -
	400-429 · Commercial Forest Reserve	\$ 15.00
	400-445 · Penalties & Interest on Taxes	\$ 5,000.00
	400-447 · Property Tax Administration Fee	\$ 60,485.00
	400-448 · Collection Fees	\$ 7,500.00
Total 400-401 · TAX COLLECTION		\$ 200,000.00
400-475 · LICENSES & PERMITS		
	400-476 · Business License & Permits	\$ -
	400-490 · Non-Business Licenses & Permits	\$ 4,500.00
Total 400-475 · LICENSES & PERMITS		\$ 4,500.00
400-528 - OTHER FEDERAL GRANTS		
400-539 · STATE GRANTS		
	400-573 · Local Community Stabilization Share	\$ -
	400-574 · State Revenue Sharing	\$ 64,500.00
	400-576 · Special Election Reimbursement	\$ -
	400-577 · Highway & Streets	\$ 3,500.00
Total 400-539 · STATE GRANTS		\$ 68,000.00
400-600 · CHARGES FOR SERVICES		
	400-657 · Ordinance Fines & Costs	\$ -
Total 400-600 · CHARGES FOR SERVICES		\$ -
400-664 · INTEREST & RENTS		
	400-665 · Interest	\$ 5,000.00
	400-666 · Dividends	\$ -
Total 400-664 · INTEREST & RENTS		\$ 5,000.00
400-671 · OTHER REVENUE		
	400-672 · Other Revenue	\$ -
	400-674 - Private Contributions/Donations	\$ -
	400-676.1 - CSA Street Lights Reimbursement	\$ 1,500.00
	400-687 · Refunds/Rebates	\$ 1,000.00
Total 400-671 · OTHER REVENUE		\$ 2,500.00
Total 100-400 · REVENUE		\$ 280,000.00
100-700 · GENERAL GOVERNMENT		
	000-701 - Support Staff Services	\$ 6,500.00
	000-709 - Support Staff FICA	\$ 500.00
Total 100-000 - GENERAL GOVERNMENT		\$ 7,000.00
100-999 - TRANSFER OF FUNDS CONTROL		
	999-003 - Cemetery Fund	\$ -
	999-005 - Road Fund	\$ -
	100-999 - TRANSFER OF FUNDS CONTROL OTHER	\$ -

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Total 100-999 TRANSFER FO FUNDS CONTROL		\$	-
101-000 · TOWNSHIP BOARD			
	101-703 · Board Trustees Salary	\$	6,700.00
	101-709 · Board Trustees FICA	\$	500.00
	101-752 · Township Board Supplies	\$	500.00
	101-861 · Trans.-Mileage Reimbursement	\$	-
	101-900 · Twp. Board Printing & Publishing	\$	3,500.00
	101-910 · Township Board Prof. Development	\$	600.00
	101-915 · Township Board Memberships	\$	3,200.00
Total 101-000 · TOWNSHIP BOARD		\$	15,000.00
171-000 · SUPERVISOR			
	171-703 · Supervisor Salary	\$	25,000.00
	171-704 · Supervisor Deputy Wages	\$	600.00
	171-709 · Supervisor FICA	\$	2,000.00
	171-752 · Supervisor Supplies	\$	700.00
	171-851 · Supervisor Mail/Postage	\$	50.00
	171-861 · Trans.-Mileage Reimbursement	\$	150.00
	171-910 · Professional Development	\$	500.00
Total 171-000 · SUPERVISOR		\$	29,000.00
191-000 · Accounting Department			
	191-801 · Professional & Contractual Services	\$	1,500.00
	191-933 · Software Maintenance Agreements	\$	1,500.00
Total 191-000 · Accounting Department		\$	3,000.00
215-000 · CLERK			
	215-703 · Clerk Salary	\$	27,500.00
	215-704.1 · Clerk Deputy Wages	\$	6,500.00
	215-709 · Clerk FICA	\$	2,100.00
	215-709 · Clerk Deputy FICA	\$	600.00
	215-752 · Clerk Supplies	\$	2,200.00
	215-851 · Clerk Mail/Postage	\$	50.00
	215-861 · Trans.-Mileage Reimbursement	\$	50.00
	215-910 · Clerk Professional Development	\$	1,000.00
Total 215-000 · CLERK .		\$	40,000.00
223-000 · Audit Services		\$	7,500.00
228-000 · Information Technology			
	228-801 · Professional Contractual Services	\$	8,000.00
	228-933 · Info. Tech. Software Maintenance	\$	2,000.00
Total 228-000 · Information Technology		\$	10,000.00
247-000 · BOARD OF REVIEW			
	247-704 · Board of Review Wages	\$	2,500.00
	247-709 · Board of Review FICA	\$	350.00
	247-752 · Board of Review Supplies	\$	100.00
	247-851 · Trans.-Mileage Reimbursement	\$	400.00
	247-900 · BOR Printing & Publishing	\$	500.00
	247-910 · BOR Professional Development	\$	350.00

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Total 247-000 · BOARD OF REVIEW		\$	4,200.00
253-000 · TREASURER			
	253-703 · Treasurer Salary	\$	25,000.00
	253-704 · Treasurer Deputy Wages	\$	1,000.00
	253-709 · Treasurer FICA	\$	2,000.00
	253-752 · Treasurer Supplies	\$	2,000.00
	253-801 · Professional & Contractual Serv.	\$	650.00
	253-840 · Insurance Premium	\$	1,200.00
	253-851 · Treasurer Mail/Postage	\$	2,200.00
	253-861 · Trans.-Mileage Reimbursement	\$	100.00
	253-900 · Treas. Printing & Publishing	\$	1,500.00
	253-910 · Treas. Profess'al Development	\$	300.00
	253-933 · Software Maintenance Agreements	\$	550.00
Total 253-000 · TREASURER		\$	36,500.00
257-000 · ASSESSING			
	257-703 · Assessor Salary	\$	34,000.00
	257-704 · Assessor Wages	\$	2,000.00
	257-709 · Assessing FICA	\$	3,000.00
	257-752 · Assessing Supplies	\$	1,000.00
	257-851 · Assessor Mail/Postage	\$	1,000.00
	257-933 · Software Maintenance Agreements	\$	4,000.00
Total 257-000 · ASSESSING		\$	45,000.00
262-000 · ELECTION			
	262-704 · Election Wages	\$	20,000.00
	262-709 · Election FICA	\$	-
	262-752 · Election Supplies	\$	8,000.00
	262-801 · Professional&Contractual Services	\$	1,000.00
	262-851 · Election Mail/Postage	\$	2,500.00
	262-900 · Election Printing & Publishing	\$	700.00
	262-910 · Election Professional Development	\$	150.00
	262-933 · Software Maintenance Agreements	\$	400.00
	262-970- Election Equipment	\$	250.00
Total 262-000 · ELECTION		\$	33,000.00
265-000 · BUILDING & GROUNDS			
	265-752 · Bldg & Grounds Supplies	\$	2,000.00
	265-801 · Professional&Contractual Serv.		
	801.1 · Cleaning Services	\$	600.00
	801.2 · Snow Plow Services	\$	1,500.00
Total 265-801 · Professional&Contractual Serv.		\$	2,100.00
	265-840 · Insurance Premiums	\$	10,000.00
	265-850 · Communications (telephone)	\$	1,500.00
	265-852 · Misc. Communications (internet)	\$	1,200.00
	265-919 · Waste & Rubbish Disposal	\$	11,000.00
	265-920 · Bldg & Grounds Electric	\$	1,500.00
	265-921 · Bldg & Grounds Natural Gas	\$	1,250.00

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	265-930 · Land & Building Repairs	\$ 17,450.00
	265-948 · Computer Services	\$ 2,000.00
Total 265-000 · BUILDING & GROUNDS		\$ 50,000.00
266-000 · ATTORNEY COUNSEL		
	266-001 · Township Attorney Counsel	\$ 10,000.00
	266-002 · Planning Attorney Counsel	\$ 1,000.00
	266-006 · Zoning Attorney Counsel	\$ 9,000.00
Total 266-000 · ATTORNEY COUNSEL		\$ 20,000.00
300-000 · PUBLIC SAFETY		
	300-301 · Officer	
	301-703 · Officer Salary	\$ 3,000.00
	301-709 · Officer FICA	\$ 230.00
	301-752 · Officer Supplies	\$ 20.00
	301-851 · Postage	\$ 30.00
	301-861 · Trans.-Mileage Reimbrsmt	\$ 20.00
	301-910 · Professional Development	\$ -
	301-322 · Snowmobile Law	\$ 200.00
	Total 300-301 · Officer	\$ 3,500.00
Total 300-000 · PUBLIC SAFETY		\$ 3,500.00
440-000 · PUBLIC WORKS		
	440-446 · Roads, Streets, Bridges	\$ 11,000.00
	440-448 · Street Lighting	
	448.1 · CSA Street Light	\$ 1,300.00
	440-448 · Street Lighting - Other	\$ 700.00
	Total 440-448 · Street Lighting	\$ 2,000.00
	440-570 · Lake Improvement Prof. Services	\$ 2,000.00
	440-595 · Airport	
	595-703 · Airport Salary	\$ 12,000.00
	595-801 · Prof'al & Contractual Serv.	\$ 3,000.00
	Total 440-595 · Airport	\$ 15,000.00
Total 440-000 · PUBLIC WORKS		\$ 30,000.00
700-000 · COMMUNITY & ECON DEVELOPMENT		
	700-701 · Planning	
	701-704 · Planning Wages	\$ 3,800.00
	701-709 · Planning FICA	\$ 300.00
	701-752 · Planning Supplies	\$ 200.00
	701-813 · Planning Transcript Fees	\$ 1,300.00
	701-861 · Trans-Mileage Rmbursm't	\$ 100.00
	701-900 · Planning Printng & Publishng	\$ 900.00
	701-910 · Planning Prof. Development	\$ 400.00
	Total 700-701 · Planning	\$ 7,000.00
	700-702 · Zoning	
	702-703 · Zoning Salary	\$ 18,000.00
	702-704 · Zoning Wages	\$ 475.00
	702-709 · Zoning FICA	\$ 1,225.00

3/22/2023

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	702-752 · Zoning Supplies	\$ 2,000.00
	702-801 - Professional & Contractual	\$ 3,500.00
	702-900 · Zoning Printing & Publishing	\$ 1,300.00
	702-910 - Zon Profess'nal Developmt	\$ 250.00
	702-933 · Softwre Maint Agreemts	\$ 250.00
	Total 700-702 · Zoning	\$ 27,000.00
	700-732 · Blight Removal	\$ -
	Total 700-000 · COMMUNITY & ECON DEVELOPMENT	\$ 34,000.00
	Total 100-000 · GENERAL GOVERNMENT	\$ 367,700.00
	FUND BALANCE CONTRIBUTION (USAGE)	\$ (87,700.00)
	FUND BALANCE, BEGINNING OF YEAR	\$ 866,844.15
	FUND BALANCE, PROJECTED YEAR END	\$ 779,144.15