

Crystal Lake Township
Fire Fund Adopted Budget FY 23-24

		Adopted for April 1 - March 31
336-400 · REVENUE CONTROL		\$ -
	336-401 · TAXES	\$ -
	336-402 · Current Real Property Taxes	\$ -
	336-411 · Delinquent Real Property Taxes	\$ -
Total 336-401		\$ 119,000.00
	336-664 · Interest & Rents	\$ 1,000.00
Total 336-400 · REVENUE CONTROL		\$ 120,000.00
336-700 · EXPENDITURE CONTROL		\$ -
	336-751 · Supplies	\$ 100.00
	336-800 · Other Services & Charges	\$ 100.00
	336-801 · Professional & Contractual Services	\$ 99,800.00
	801.1 · Fire Services	\$ -
	801.2 · First Responders	\$ -
	801.3 · Hazardous Materials Response	\$ -
Total 336-700 · EXPENDITURE CONTROL		\$ 100,000.00
FUND BALANCE CONTRIBUTION (USAGE)		\$ 20,000.00
FUND BALANCE, BEGINNING OF YEAR		\$ 109,532.61
FUND BALANCE, PROJECTED YEAR END		\$ 129,532.61