

Crystal Lake Township
Cemetery Fund Budget FY 2023-24

				Adopted for April 1- March 31	
567-600 · REVENUE CONTROL					
600-407 · Miscellaneous				\$	-
600-600 · Charges for Services Control				\$	-
	600-642 - Sales			\$	-
	642.1 · N Cem. Burial Right (Taxpayer)			\$	2,000.00
	642.2 · E Cem. Burial Right (Taxpayer)			\$	-
	642.3 · N. Cem. Burial Right (Non-tax.)			\$	3,400.00
	642.4 · E Cem. Burial Right (Non-tax.)			\$	-
	642.5 · N. Cem. Int. Rev. (Taxpayer)			\$	3,000.00
	642.6 · E. Cem. Int. Rev. (Taxpayer)			\$	300.00
	642.7 · N. Cem. Int. Rev. (Non-tax.)			\$	6,000.00
	642.8 · E. Cem. Int. Rev. (Non-tax)			\$	800.00
	642.9 · Monument Foundations			\$	2,500.00
600-664 · Investment Income & Rent				\$	3,000.00
600-671-674 Private Contributions&Donations				\$	2,000.00
600-671-676 Reimbursements				\$	-
600-671-687 Refunds/Rebates				\$	-
Total 567-600 · REVENUE CONTROL				\$	23,000.00
567-700 · EXPENDITURE CONTROL				\$	-
700-751 · Supplies				\$	500.00
700-771 · Inventory/Cost of Goods Sold				\$	1,500.00
700-801.1 · Grounds Contractual Services				\$	19,500.00
700-801.2.1 · Sexton Interment Expenses				\$	11,500.00
700-801.2.2 · Sexton Foundation Monument Fees				\$	2,500.00
700-801.2.3 · Sexton Miscellaneous Fees				\$	500.00
Total 801.2 - Sexton				\$	14,500.00
700-851 · Mail & Postage				\$	50.00
700-900 - Printing and Publishing				\$	200.00
700-920.1 · North Cemetery Electric				\$	500.00
700-920.2 · East Cemetery Electric				\$	500.00
Total 700-920 Cemetery Electric				\$	1,000.00
700-930.1 · North Land & Building Repairs				\$	8,000.00
700-930.2 · East Land & Building Repairs				\$	3,750.00
Total 700-930 Land & Building Repairs				\$	11,750.00
700-964 · Refunds & Rebates				\$	2,000.00
700-965 · Bad Debt Expense				\$	-
Total 567-700 · EXPENDITURE CONTROL				\$	51,000.00
FUND BALANCE CONTRIBUTION (USAGE)				\$	(28,000.00)
FUND BALANCE, BEGINNING OF YEAR				\$	314,832.00
FUND BALANCE, PROJECTED YEAR END				\$	286,832.00