

2015/2016 Proposed Fire Department Funding Schedule with 1st Responder

Based on: \$282,572 Fire/1st Responder Budget

2010 Population

Village of Elberta	372	8.50%
City of Frankfort	1,286	29.40%
Crystal Lake Township	957	21.88%
Lake Township	759	17.35%
Gilmore Township	449	10.27%
Blaine Township	551	12.60%
Total	4,374	100.00%

2015 Average Weighted SEV

Village of Elberta	24,733,600	1.68%
City of Frankfort	212,012,900	14.40%
Crystal Lake Township	404,227,000	27.45%
Lake Township	657,019,800	44.62%
Gilmore Township	60,156,250	4.09%
Blaine Township	114,190,400	7.76%
Total	1,472,339,950	100.00%

Usage Averages based on Class I, II, III (2012, 2013, 2014)

Village of Elberta	10	6.37%
City of Frankfort	38	24.20%
Crystal Lake Township	46	29.30%
Lake Township	23	14.65%
Gilmore Township	22	14.01%
Blaine Township	18	11.46%
Total	157	100.00%

Fire

	Population	SEV	Usage	Total	Share	
Village of Elberta	8.50%	1.68%	6.37%	5.52%	\$	12,646.58
City of Frankfort	29.40%	14.40%	24.20%	22.67%	\$	51,949.93
Crystal Lake Township	21.88%	27.45%	29.30%	26.21%	\$	60,062.69
Lake Township	17.35%	44.62%	14.65%	25.54%	\$	58,527.22
Gilmore Township	10.27%	4.09%	14.01%	9.46%	\$	21,676.04
Blaine Township	12.60%	7.76%	11.46%	10.61%	\$	24,311.54
			Total		\$	229,174.00

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Lake Township	759	17.35%
Gilmore Township	449	10.27%
Blaine Township	551	12.60%
Total	4,374	100.00%

2015 Average Weighted SEV

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City of Frankfort	212,012,900	14.40%
Crystal Lake Township	404,227,000	27.45%
Lake Township	657,019,800	44.62%
Gilmore Township	60,156,250	4.09%
Blaine Twonship	114,190,400	7.76%
Total	1,472,339,950	100.00%

First Responder Usage Average (2012, 2013, 2014)

Village of Elberta	17	6.77%
City of Frankfort	114	45.42%
Crystal Lake Township	57	22.71%
Lake Township	33	13.15%
Gilmore Township	16	6.37%
Blaine Township	14	5.58%
Total	251	100.00%

First Responder

	Population	SEV	Usage	Total	Share	
Village of Elberta	8.50%	1.68%	6.77%	5.65%	\$	3,016.76
City of Frankfort	29.40%	14.40%	45.42%	29.74%	\$	15,880.59
Crystal Lake Township	21.88%	27.45%	22.71%	24.01%	\$	12,822.61 \$ 53,398.00
Lake Township	17.35%	44.62%	13.15%	25.04%	\$	13,370.84
Gilmore Township	10.27%	4.09%	6.37%	6.91%	\$	3,690.25
Blaine Township	12.60%	7.76%	5.58%	8.65%	\$	4,616.96
				TOTAL	\$	53,398.00
				TOTAL	\$	282,572.00